

# Meeting Agenda

## Kimball-Banner-Cheyenne Counties Extension Board

Date: **Tuesday, July 2, 2024**  
Location: **Extension Office, 209 E 3<sup>rd</sup> St., Kimball**  
Time: **6:30 p.m.**

1. Call meeting to order
2. Consent Agenda (minutes, approval of bills/claims) - Information is to be sent to Board members prior to the Board meeting. Approval of consent agenda authorizes payment of bills and claims.  
**ACTION ITEM:** Approve consent agenda. (Approve claims, minutes of previous meetings)
3. President's report, announcements, introduction of guests, and communications
  - a. Elaine Pile, NACEB Director for Engagement Zone 1
  - b. Rob Eirich, Engagement Zone 1 Coordinator
  - c. Introduce new 4-H Extension Educator Linda Jeffers
4. Unfinished Business
  - a. Results of Kimball County Commissioners Annex Building Possible Sale
5. New Business
  - a. Kip Miller Resignation Cheyenne County Extension Board
  - b. Cheyenne County Extension Board members needed -
  - c. Draft 2024-25 Extension Budgets – discussion
  - d. University Budget Communications
6. Program Discussion
  - a. Staff Updates
  - b. County Fairs!
  - c. Program development - staff reports and discussion with Extension Board about programming needs
7. Lead Educator Updates - Aaron Berger & Jamie Bright
8. Adjourn

### Meeting Schedule

Tuesday, August 6, 2024	7:00 p.m.	Conference Call/Zoom Meeting with Executive Committee
Tuesday, September 3, 2024	7:00 p.m.	Conference Call/Zoom Meeting with Executive Committee
Tuesday, October 1, 2024	6:30 p.m.	Kimball-Banner Co. Extension Office, 209 E Third St, Kimball
Tuesday, November 5, 2024	7:00 p.m.	Conference Call/Zoom Meeting with Executive Committee
Tuesday, December 3, 2024	7:00 p.m.	Conference Call/Zoom Meeting with Executive Committee



# Cheyenne, Kimball, and Banner Counties Extension Board

Meeting Minutes | Date 4-2-24 | Location Kimball County Annex

**Board members present:**; Sarah Lewis, Secretary-Treasurer; Lezah Saunders Lindsay Forepaugh; Jim Stauffer; Lynn Holbrook; Dan Chesley

**Board members absent:** Kip Miller, Justin Perry, J.R. West

**Staff present:** Jamie Bright, Aaron Berger, Karen DeBoer

**Staff members absent:** Jamie

**Guests present:**

\_\_\_Lezah\_\_\_ called the meeting to order at \_\_\_6:37\_\_\_

**Consent Agenda:** \_\_\_Lynn\_\_\_ moved to approve the consent agenda. \_\_\_Sarah\_\_\_ seconded.  
Roll call vote. **Motion passed.**

**Reports:** Introduce new board members

**Unfinished business:** Still looking for Cheyenne County board member.

**New business:** Aaron went over the proposed budget for Kimball/Banner County. Karen went through the proposed budget for Cheyenne County. Dan suggested taking some of the office supply and computer budget and shifting it to the mileage budget.

**Program Discussion/Staff Updates:**

Aaron Berger:

Program on pheromone to help cattle have less stress.

Jennifer has chicken and goose eggs in Kimball and Banner schools. Aaron has been presenting at places such as Women in Ag.

**Lead Educator Updates:**

Karen: Interview for educator coming up this week. Jamle is on Maternity Leave. Tori Edwards the new office manager is attending training, has been working on fair, and is hosting a farm safety day. Karen is retiring in June.

**Next meeting: Tuesday May 7th at 7**

**The meeting was adjourned at \_\_7:33\_\_.**

# Cheyenne, Kimball, and Banner Counties Extension Board

## Executive Committee Meeting Minutes | Date \_\_\_\_\_

**Board members present:** JR Vice President; Secretary Sarah Lewis

**Board members absent:** Kip Miller

**Staff present:** Aaron Berger, Jamie Bright, Linda Jeffers

**Staff members absent:** Karen

JR \_\_\_\_\_ called the meeting to order at 7:03 \_\_\_\_\_

**Consent Agenda:** Sarah moved to approve the consent agenda. JR seconded. Roll call vote. Motion passed.

### **Issues and concerns:**

Next year the budget was raised for Cheyenne County because the new office manager did not take the health insurance offered.

### **Staff Updates:**

Linda Jeffers new educator introduced

### **Lead Educator Updates:**

Aaron Berger: county not selling annex building for now

Jamie Bright: no application for assistant yet. Karen's last day is this week.

**Next meeting:** July 2 at the extension building

**:Meeting was adjourned at 7:19 \_\_\_\_\_.**

# University of Nebraska - Lincoln Extension: Cheyenne County

## June 2024

Category	Payment To	Description	Amount	Sub Totals
<b>Salaries</b>	1-0305 Office Manager	Wages	\$ 2,800.00	
	1-1300 Longevity Pay - Office Manager			
	1-0500 Overtime - Office Manager			
	1-0405 Part Time Salary			
	1-0810 Cash In Lieu- Extension		\$500	
	2-2500 Extension Assistant			<u>\$ 3,300.00</u>
<b>Postal Services: 2-0100</b>				
				<u>\$ 188.00</u>
<b>Telephone Services: 2-0200</b>				
	UNL IS Communications Center	Conference Call		
	Century Link	Monthly Bill	\$ 287.59	
	Century Link	Monthly Bill		
				<u>\$ 287.59</u>
<b>Internet: 2-0205</b>				
				<u>\$ -</u>
<b>Staff Mileage Allowance: 2-1704</b>				
	Linda Jeffers	Expenses	\$54.54	
	Victoria Edwards	Expenses	\$ 328.30	
		Expenses		
				<u>\$ 382.84</u>
<b>Dues, Publications &amp; Subscriptions: 2-1751</b>				
				<u>\$ -</u>
<b>Training: 2-1771</b>				
				<u>\$ -</u>
<b>Office Supplies: 3-0101</b>				
	Culligan	Water & Water Cooler	\$ 33.95	
	Office Service Inc-Ogallala	Office Chair	\$ 331.96	
				<u>\$ 365.31</u>
<b>Equipment - Office: 4-0200</b>				
	Hometown Leasing	Monthly lease	\$ 358.93	
				<u>\$ 358.93</u>

# June 2024 Cheyenne County

Code #	Item	2023-2024 Budget	Spent This Month	Total Spent to Date	Unspent Balance
<b>Personnel</b>					
1 0305	Office Manager	\$ 57,000.00	\$2,800	\$ 32,140.00	\$ 24,860.00
1 1300	Longevity Pay	\$ 2,400.00		\$ 2,332.20	\$ 67.80
1 0500	Overtime	\$ 1,200.00		\$ 1,023.75	\$ 176.25
1 0810	Cash In Lieu- Extension		\$500	\$ 1,000.00	\$ (1,000.00)
1 0405	Part Time Clerical Salary			\$ -	\$ -
<b>Total Personnel</b>		<b>\$ 60,600.00</b>	<b>\$ 3,300.00</b>	<b>\$ 36,495.95</b>	<b>\$ 24,104.05</b>
<b>Operating Expenses</b>					
				\$ -	
2 0100	Postal Service	\$ 600.00		\$ 188.00	\$ 412.00
2 0200	Telephone Service	\$ 3,300.00	\$292.81	\$ 3,075.35	\$ 224.65
2 0205	Internet	\$ 1,200.00		\$ 1,200.00	\$ -
2 1704	Staff Mileage Allowance	\$ 8,000.00	\$892.55	\$ 6,733.02	\$ 1,266.98
2 1751	Pubs & Subscriptions	\$ 150.00		\$ 100.00	\$ 50.00
2 1771	Training	\$ 200.00		\$ -	\$ 200.00
<b>Total Operating Expense</b>		<b>\$ 13,450.00</b>	<b>\$ 1,185.36</b>	<b>\$ 11,296.37</b>	<b>\$ 2,153.63</b>
<b>Supplies</b>					
3 0101	Office Supplies	\$ 3,000.00	\$ 181.04	\$ 1,323.08	\$ 1,676.92
<b>Total Supplies</b>		<b>\$ 3,000.00</b>	<b>\$ 181.04</b>	<b>\$ 1,323.08</b>	<b>\$ 1,676.92</b>
<b>Equipment Rental</b>					
4 0200	Equipment-Office	\$ 6,500.00	\$ 358.93	\$ 3,309.57	\$ 3,190.43
<b>Total Equipment Rental</b>		<b>\$ 6,500.00</b>	<b>\$ 358.93</b>	<b>\$ 3,309.57</b>	<b>\$ 3,190.43</b>
<b>Capital Outlay</b>					
5 0502	Data Processing Equip	\$ 3,000.00		\$ 5,727.68	\$ (2,727.68)
<b>Total Capital Outlay</b>		<b>\$ 3,000.00</b>	<b>\$ -</b>	<b>\$ 5,727.68</b>	<b>\$ (2,727.68)</b>
<b>Total Expenditures</b>		<b>\$ 86,550.00</b>	<b>\$ 5,025.33</b>	<b>\$ 58,152.65</b>	<b>\$ 28,397.35</b>

## Cheyenne County Extension Proposed Budget 2024-2025

Description	Actual	Actual	Budget	Actual	Proposed	Budget Notes:
	2021-2022	2022-2023	2023-2024	2023-2024	2024-2025	
<b>PERSONAL SERVICES</b>						
Regular Salary - Clerical	\$ 39,260.00	\$ 40,260.00	\$ 57,000.00	\$ 32,140.00	\$ 57,800.00	Reg. Sal. Clerical: \$37,000 (Office Mngr/4-H Aide)
Part-Time Salary - Clerical	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	plus \$20,800 (50% 4-H Assistant)
State/Local Employee 4-H/Cash in-Lieu	\$ 3,936.37	\$ 5,889.34	\$ -	\$ 1,000.00	\$ 6,000.00	Part-Time Sal Clerical: \$1,000 (Intern County Fair)
Overtime	\$ 971.25	\$ 997.50	\$ 1,200.00	\$ 1,023.75	\$ 1,000.00	Overtime: \$1,000 (Office Manager/4-H Aide Fair)
Longevity	\$ 2,020.20	\$ 2,173.60	\$ 2,400.00	\$ 2,332.20	\$ -	Cash In-Lieu: \$6,000 (Paid Instead of Health Ins.)
<b>Total Personal Expenses</b>	<b>\$ 46,187.82</b>	<b>\$ 49,320.44</b>	<b>\$ 60,600.00</b>	<b>\$ 36,495.95</b>	<b>\$ 65,800.00</b>	in-lieu of taking County's health insurance)
<b>OPERATING EXPENSES</b>						
Postal Services	\$ 510.00	\$ 378.00	\$ 600.00	\$ 188.00	\$ 500.00	
Telephone Services	\$ 3,042.12	\$ 3,243.48	\$ 3,300.00	\$ 3,075.35	\$ 3,300.00	
Internet	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	
Mileage Allowance	\$ 6,392.58	\$ 5,931.02	\$ 8,000.00	\$ 6,733.02	\$ 10,500.00	
Dues, Subscription, Registrations, etc.	\$ 198.00	\$ 100.00	\$ 150.00	\$ 100.00	\$ 150.00	
Training	\$ 75.00	\$ 75.00	\$ 200.00	\$ -	\$ 200.00	
<b>Total Operating Expenses</b>	<b>\$ 11,417.70</b>	<b>\$ 10,927.50</b>	<b>\$ 13,450.00</b>	<b>\$ 11,296.37</b>	<b>\$ 15,850.00</b>	
<b>SUPPLIES AND MATERIALS</b>						
Supplies - Office	\$ 3,840.41	\$ 5,466.11	\$ 3,000.00	\$ 1,323.08	\$ 2,500.00	
<b>Total Supplies and Materials</b>	<b>\$ 3,840.41</b>	<b>\$ 5,466.11</b>	<b>\$ 3,000.00</b>	<b>\$ 1,323.08</b>	<b>\$ 2,500.00</b>	
<b>EQUIPMENT RENTAL</b>						
Equipment - Office	\$ 6,143.36	\$ 5,956.41	\$ 6,500.00	\$ 3,309.57	\$ 5,400.00	Equipment Rental: Copier Lease & Extra Copies
<b>Total Equipment Rental</b>	<b>\$ 6,143.36</b>	<b>\$ 5,956.41</b>	<b>\$ 6,500.00</b>	<b>\$ 3,309.57</b>	<b>\$ 5,400.00</b>	Switched a 3-yr to a less expensive 4-yr lease
<b>CAPITAL OUTLAY</b>						
Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
Data Processing Equipment	\$ 2,055.00	\$ 2,000.00	\$ 3,000.00	\$ 5,727.68	\$ 3,000.00	Computer for 4-H Educator
<b>Total Capital Outlay</b>	<b>\$ 2,055.00</b>	<b>\$ 2,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 5,727.68</b>	<b>\$ 3,000.00</b>	
<b>Total Disbursements/Requirements</b>	<b>\$ 69,644.29</b>	<b>\$ 73,670.46</b>	<b>\$ 86,550.00</b>	<b>\$ 58,152.65</b>	<b>\$ 92,550.00</b>	



# Kimball & Banner Counties

## June 2024

Category	Payment To	Description	Kimball	Banner	Total
<b>Salaries</b>	1-0305 Office Manager		\$ 1,872.00	\$ 936.00	\$ 2,808.00
	1-0405 Part Time Salary		\$ 112.00	\$ 56.00	\$ 168.00
	1-0500 Overtime - Office Manager		\$ -	\$ -	\$ -
	1-0803 Group Health		\$ -	\$ -	\$ -
	1-0900 Retirement		\$ 131.40	\$ 65.70	\$ 197.10
	1-1000 Social Security		\$ 151.77	\$ 75.89	\$ 227.66
	1-1300 Extension Assistant		\$ -	\$ -	\$ -
			<u>\$ 2,267.17</u>	<u>\$ 1,133.59</u>	<u>\$ 3,400.76</u>
<b>Postal Services: 2-0100</b>					
	Postage		\$ 58.93	\$ 29.47	\$ 88.40
			<u>\$ 58.93</u>	<u>\$ 29.47</u>	<u>\$ 88.40</u>
<b>Telephone Services: 2-0200</b>					
	Century Link	Monthly Telephone	\$ 135.58	\$ 67.79	\$ 203.37
			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
			<u>\$ 135.58</u>	<u>\$ 67.79</u>	<u>\$ 203.37</u>
<b>Computer Tech Support: 2-1101</b>					
	Internet-UNL (Lumen)		\$ 87.95	\$ 43.98	\$ 131.93
			<u>\$ 87.95</u>	<u>\$ 43.98</u>	<u>\$ 131.93</u>
<b>Printing and Publishing: 2-1012</b>					
	Western Nebraska Observer		\$ -	\$ -	\$ -
	Star Herald		\$ -	\$ -	\$ -
	Sidney Sun Telegraph		\$ -	\$ -	\$ -
			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Educators Travel - Mileage: 2-1704</b>					
	Aaron Berger		\$ -	\$ -	\$ -
	Karen DeBoer		\$ -	\$ -	\$ -
	Jennifer Coleman		\$ 45.11	\$ 22.56	\$ 67.67
	Lynn McKinney		\$ -	\$ -	\$ -
	University of Nebraska-Lincoln		\$ -	\$ -	\$ -
	Nathan Rice		\$ -	\$ -	\$ -
	Hotel		\$ -	\$ -	\$ -
			<u>\$ 45.11</u>	<u>\$ 22.56</u>	<u>\$ 67.67</u>
<b>Board Dues 2-1751</b>					
	NACEB Dues		\$ -	\$ -	\$ -
	Conference Dues		\$ -	\$ -	\$ -
	Western Nebraska Observer	Yearly Subscription	\$ -	\$ -	\$ -
			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Supplies: 3-0101</b>					
	Misc		\$ 342.66	\$ 171.32	\$ 513.98
	Money Wise		\$ -	\$ -	\$ -
	Jennifer Coleman	Office Supplies	\$ -	\$ -	\$ -
	Nathan	Office Supplies	\$ -	\$ -	\$ -
	Connecting Point	Color copies	\$ 37.79	\$ 18.89	\$ 56.68
			<u>\$ 37.79</u>	<u>\$ 190.22</u>	<u>\$ 570.66</u>
<b>Equipment Rental: 4-0200</b>					
	Connecting Point	Maintenance Agreement	\$ 28.67	\$ 14.33	\$ 43.00
	Great American Leasing	Copier Rental	\$ 90.00	\$ 45.00	\$ 135.00
			<u>\$ 118.67</u>	<u>\$ 59.33</u>	<u>\$ 178.00</u>
<b>Equipment: 5-0500</b>					
	Jennifer Coleman		\$ -	\$ -	\$ 76.98
	Nathan Rice		\$ -	\$ -	\$ -
	University of Nebraska-Lincoln		\$ -	\$ -	\$ -
			<u>\$ -</u>	<u>\$ -</u>	<u>\$ 76.98</u>
<b>Data Processing Equipment: 5-0502</b>					
	University of Nebraska-Lincoln		\$ -	\$ -	\$ -
			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total Spent This Month</b>			<u>\$ 2,751.21</u>	<u>\$ 1,546.92</u>	<u>\$ 4,717.77</u>

## June 2024 Kimball-Banner Counties

Code #	Item	2023-2024	Spent-Joint	Year to	Unspent Balance
		Kimball/Banner Joint Budget	Kimball/Banner This Month	Date Spent	Kimball/Banner Joint Budget
<b>Personnel</b>					
1 0305	Full-Time Salaries - Clerical	\$ 35,373.00	\$ 2,808.00	\$ 35,337.00	\$ 36.00
1-0405	Part-Time Salaries - Clerical	\$ 2,500.00	\$ 168.00	\$ 2,192.00	\$ 308.00
1 0500	Overtime	\$ -	\$ -	\$ 54.00	\$ (54.00)
1-0803	Group Health	\$ -	\$ -	\$ -	\$ -
1-0900	Retirement	\$ 2,396.00	\$ 197.10	\$ 2,402.19	\$ (6.19)
1-1000	Social Security	\$ 2,715.00	\$ 227.66	\$ 2,875.15	\$ (160.15)
1-1300	4-H Assistant - Cost Share		\$ -	\$ -	\$ -
<b>Total Personnel</b>		<b>\$ 42,984.00</b>	<b>\$ 3,400.76</b>	<b>\$ 42,860.34</b>	<b>\$ 123.66</b>
<b>Operating Expenses</b>					
2 0100	Postal Service	\$ 100.00	\$ 88.40	\$ 96.51	\$ 3.49
2 0200	Telephone Service	\$ 3,200.00	\$ 203.37	\$ 2,419.56	\$ 780.44
2-1101	Internet	\$ 1,600.00	\$ 131.93	\$ 1,583.16	\$ 16.84
2-1012	Printing and Publishing	\$ -	\$ -	\$ -	\$ -
2 1704	Educators Travel-Mileage	\$ 6,000.00	\$ 67.67	\$ 6,491.03	\$ (491.03)
2 1751	Dues,Subscr,Registr & Training	\$ 300.00	\$ -	\$ 290.00	\$ 10.00
<b>Total Operating Expense</b>		<b>\$ 11,200.00</b>	<b>\$ 491.37</b>	<b>\$ 10,880.26</b>	<b>\$ 319.74</b>
<b>Supplies</b>					
3 0101	Supplies	\$ 2,000.00	\$ 570.66	\$ 1,327.00	\$ 673.00
<b>Total Supplies</b>		<b>\$ 2,000.00</b>	<b>\$ 570.66</b>	<b>\$ 1,327.00</b>	<b>\$ 673.00</b>
<b>Equipment Rental</b>					
4 0200	Equipment Rental	\$ 2,200.00	\$ 178.00	\$ 2,260.88	\$ (60.88)
<b>Total Equipment Rental</b>		<b>\$ 2,200.00</b>	<b>\$ 178.00</b>	<b>\$ 2,260.88</b>	<b>\$ (60.88)</b>
<b>Capital Outlay</b>					
5-0500	Equipment	\$ 700.00	\$ 76.98	\$ 136.97	\$ 563.03
5-0502	Data Processing Equip	\$ 2,800.00	\$ -	\$ 2,526.90	\$ 273.10
<b>Total Capital Outlay</b>		<b>\$ 3,500.00</b>	<b>\$ 76.98</b>	<b>\$ 2,663.87</b>	<b>\$ 836.13</b>
<b>Total Expenditures</b>		<b>\$ 61,884.00</b>	<b>\$ 4,717.77</b>	<b>\$ 59,992.35</b>	<b>\$ 1,891.65</b>

## Kimball-Banner County Extension Proposed Budget for 2024-2025

Description	Actual	Actual	Budget	Year to Date	Actual	Proposed
	2021-2022	2022-2023	2023-2024	2023-2024	2023-2024	2024-2025
<b>PERSONAL</b>						
Full-Time Wages - Clerical	\$ 10,749.75	\$ 34,060.00	\$ 35,490.00	\$ 35,337.00	\$ 35,337.00	\$ 36,500.00
Part-Time Wages- Clerical	\$ 7,247.00	\$ 1,767.00	\$ 2,500.00	\$ 2,192.00	\$ 2,192.00	\$ 2,500.00
Overtime	\$ -	\$ -	\$ -	\$ 54.00	\$ 54.00	\$ -
Group Health						
Retirement	\$ 725.62	\$ 2,299.11	\$ 2,396.00	\$ 2,402.19	\$ 2,402.19	\$ 2,480.00
Social Security - County Share	\$ 1,376.75	\$ 2,740.76	\$ 2,715.00	\$ 2,875.15	\$ 2,875.15	\$ 2,970.00
4-H Assistant - Cost Share	\$ 1,028.40	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Personal Expenses</b>	<b>\$ 21,127.52</b>	<b>\$ 40,866.87</b>	<b>\$ 43,101.00</b>	<b>\$ 42,860.34</b>	<b>\$ 42,860.34</b>	<b>\$ 44,450.00</b>
<b>OPERATING EXPENSES</b>						
Postal Services	\$ 100.00	\$ -	\$ 100.00	\$ 96.51	\$ 96.51	\$ 100.00
Telephone Services	\$ 4,600.68	\$ 3,781.50	\$ 3,200.00	\$ 2,419.56	\$ 2,419.56	\$ 2,600.00
Internet	\$ 694.83	\$ 1,583.16	\$ 1,600.00	\$ 1,583.16	\$ 1,583.16	\$ 1,700.00
Mileage Allowance	\$ 4,455.89	\$ 5,884.22	\$ 6,000.00	\$ 6,491.03	\$ 6,491.03	\$ 6,500.00
Dues, Subscription, Reg. Training	\$ 95.00	\$ 95.00	\$ 300.00	\$ 290.00	\$ 290.00	\$ 300.00
<b>Total Operating Expenses</b>	<b>\$ 9,946.40</b>	<b>\$ 11,343.88</b>	<b>\$ 11,200.00</b>	<b>\$ 10,880.26</b>	<b>\$ 10,880.26</b>	<b>\$ 11,200.00</b>
<b>SUPPLIES AND MATERIALS</b>						
Supplies - Office	\$ 2,460.92	\$ 2,368.21	\$ 2,000.00	\$ 1,327.00	\$ 1,327.00	\$ 2,000.00
<b>Total Supplies and Materials</b>	<b>\$ 2,460.92</b>	<b>\$ 2,368.21</b>	<b>\$ 2,000.00</b>	<b>\$ 1,327.00</b>	<b>\$ 1,327.00</b>	<b>\$ 2,000.00</b>
<b>EQUIPMENT RENTAL</b>						
Equipment - Office	\$ 2,136.00	\$ 2,162.00	\$ 2,200.00	\$ 2,260.88	\$ 2,260.88	\$ 2,350.00
<b>Total Equipment Rental</b>	<b>\$ 2,136.00</b>	<b>\$ 2,162.00</b>	<b>\$ 2,200.00</b>	<b>\$ 2,260.88</b>	<b>\$ 2,260.88</b>	<b>\$ 2,350.00</b>
<b>Total Operating Expenses</b>	<b>\$ 35,670.84</b>	<b>\$ 56,740.96</b>	<b>\$ 58,501.00</b>	<b>\$ 57,328.48</b>	<b>\$ 57,328.48</b>	<b>\$ 60,000.00</b>
<b>CAPITAL OUTLAY</b>						
Office Equipment	\$ 1,646.10	\$ 2,892.85	\$ 700.00	\$ 136.97	\$ 136.97	\$ 700.00
Data Processing Equipment	\$ 1,873.68	\$ 419.00	\$ 2,800.00	\$ 2,526.90	\$ 2,526.90	\$ 2,800.00
<b>Total Capital Outlay</b>	<b>\$ 3,519.78</b>	<b>\$ 3,311.85</b>	<b>\$ 3,500.00</b>	<b>\$ 2,663.87</b>	<b>\$ 2,663.87</b>	<b>\$ 3,500.00</b>
<b>Total Disbursements/Requirements</b>	<b>\$ 39,190.62</b>	<b>\$ 60,052.81</b>	<b>\$ 62,001.00</b>	<b>\$ 59,992.35</b>	<b>\$ 59,992.35</b>	<b>\$ 63,500.00</b>

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### March and April 2024

#### Upcoming Events: May & June

- May 1 & 2      Outdoor Discover Days  
Wildcat Hills
- May 6, 7, & 8      Agsplosion
- May 10      Lima Bean Detective  
Banner County
- May 13      Health Day Pilot  
Sidney
- May 15      Sheep & Goats Weigh-Ins  
Kimball
- May 20 & 23      Sheep & Goats Weigh-Ins  
Scotts Bluff County
- May 31      4-H Workshop Extravaganza  
Scottsbluff

#### Agsplosion

Our Fourth annual Agsplosion season has come and gone. Panhandle 4-H hosted six Agsplosion events located in Ogallala, Lodgepole, Bridgeport, Scottsbluff, Chadron, and Hemingford. In total we were able to reach just over 900 2nd and 3rd grade youth. During the day classes rotate through 8 different agriculture sessions that give them the opportunity to learn about the local commodities we grow and harvest in Nebraska.



#### Ag Literacy Time

Springtime is always so fun as it is the time of year that 4-H brings caterpillars and chickens to the classroom. Scotts Bluff County sent caterpillars to 30 classrooms, libraries, and pre-schools allowing youth to have a first hand opportunity to watch the butterfly lifecycle take place. We also had 18 classrooms take part in our Chicken Embryology program. Each classroom received 2-dozen chicken eggs to hatch out of 21 days and took part in lessons on candling and how to take care of the eggs.



#### First Lego League

Scotts Bluff County 4-H Robotics Club had two teams compete in First Lego League this year. Both teams did amazing with the Panhandle Cookie Bytes receiving the 2nd place Champions Trophy at state and the Gummy Republic receiving the 3rd Place Champions Trophy out of 84 teams. For the 2nd straight year, we will be able to send a team to a world competition to represent Nebraska on the global stage.

We are now in the midst of hosting community events to fundraise roughly \$15,000 to allow the Panhandle Cookie Bytes to attend to world event in Florida this June.

